



Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2015)
Selected Project Id : 00079099
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089200

Project Id : 00079099 FORTALECIMIENTO CAPACIDADES Y	Period :	Jan-Dec (2015)
Output # : 00089200 CAPACIDADES GESTION GOBIERNOS	Impl. Partner :	99999 UNDP
	Location :	Cuba

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY 1 (TALLER DE METODOLOGIAS - PADIT)				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	- 0.01	0.00	- 0.01
75705 - Learning costs	0.00	- 0.11	0.00	- 0.11
Total for Fund 30000	0.00	- 0.12	0.00	- 0.12
Total for Activity ACTIVITY 1	0.00	- 0.12	0.00	- 0.12
Activity : DEMOSTRATIVA (DEMOSTRATIVA ARTEMISA)				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	969.46	0.00	969.46
75705 - Learning costs	0.00	202.02	0.00	202.02
75707 - Learning – subsistence allowan	0.00	13.50	0.00	13.50
Total for Fund 30000	0.00	1,184.98	0.00	1,184.98
Total for Activity DEMOSTRATIVA	0.00	1,184.98	0.00	1,184.98
Activity : PADIT (Preparación PADIT)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,969.70	0.00	1,969.70
71405 - Service Contracts-Individuals	0.00	693.43	0.00	693.43
71635 - Travel - Other	0.00	- 355.22	0.00	- 355.22
75105 - Facilities & Admin - Implement	0.00	4,246.60	0.00	4,246.60
75705 - Learning costs	0.00	2,661.44	0.00	2,661.44
Total for Fund 30000	0.00	9,215.95	0.00	9,215.95
Total for Activity PADIT	0.00	9,215.95	0.00	9,215.95
Total for Output : 00089200	0.00	10,400.81	0.00	10,400.81



UN
DP

UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 17-02-2016 21:02:20

Project Id : 00079099 FORTALECIMIENTO CAPACIDADES Y	Period :	Jan-Dec (2015)		
Output # : 00089200 CAPACIDADES GESTION GOBIERNOS	Impl. Partner :	99999 UNDP		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	10,400.81	0.00	10,400.81
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Signed By : *Ruando Nuñez* *Special Programme* Date : 17-02-2016

Signed By : *Claudio Foucasi* Date : 19/2/2016
Rep. Res. Apuntó PAUD

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Selection Criteria :

Business Unit : CUB10
 Period : Jan-Dec (2015)
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 Selected Dept. IDs : ALL
 Selected Outputs : 00089200

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49608 - Cuba - Poverty Reduction	0.00	10,400.81	0.00	10,400.81



Funds Utilization

Selection Criteria :

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No Data found for the Selection Criteria